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Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

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| Executive Registry |
| 76-10253/1 |

*Basic - 7-20 -
attached to
16-10253
10 November 1976 18 Oct '76*

MEMORANDUM FOR: Comptroller

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

Personal Services/Salaries

Travel

Machine Rentals

Training

Total

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25X1A

2. The Comptroller informs me that the probability of further allocation of funds during the year is remote. Therefore I will be furnishing you with monthly statements reflecting obligations incurred and balances remaining. Hopefully this will assist in maintaining an up-to-date knowledge of the budget status of your office and to control expenditures to avoid any commitments which cannot be funded within the current allocation.

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10 November 1976

MEMORANDUM FOR: General Counsel

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

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10 November 1976

MEMORANDUM FOR: Legislative Counsel

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

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Personal Services/Salaries

Travel

Machine Rentals

Contracting

Total

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10 November 1976

MEMORANDUM FOR: Deputy to the DCI for National Intelligence

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

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10 November 1976

MEMORANDUM FOR: Director, Equal Employment Opportunity

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

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Personal Services/Salaries

Travel

Machine Rentals

Training

Contracting

Total

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10 November 1976

MEMORANDUM FOR: Inspector General

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

a. Inspection Staff

Personal Services/Salaries

Travel

Machine Rentals

Training

Total

b. Audit Staff

Personal Services/Salaries

Travel

Machine Rentals

Training

Contracting

Total

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| TRANSMITTAL SLIP | | |
| TO: Executive Secretary | | |
| ROOM NO. | BUILDING | |
| REMARKS: | | |
| / For your information. | | |
| FROM: AO/DCI | | |
| ROOM NO. | BUILDING | EXTENSION |

FORM NO. 241
1 FEB 55

REPLACES FORM 36-8
WHICH MAY BE USED.

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